



## Combined Delivery Report

Project: **00115120 - Transparencia, integridad y pa**

Country: **Mexico**

Period: **Quarter 2, 2022**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00112866 - Anticorrupción y transparencia</b>		<b>0.00</b>	<b>240,122.05</b>	<b>0.00</b>	<b>240,122.05</b>
Fund: 30000 - Programme Cost Sharing		0.00	240,122.05	0.00	240,122.05
71305	Local Consult.-Sht Term-Tech	0.00	31,055.61	0.00	31,055.61
71350	Internship stipend	0.00	822.89	0.00	822.89
71360	Local Consult-Security	0.00	917.97	0.00	917.97
71415	Contribution to Security SC	0.00	2,821.48	0.00	2,821.48
71470	Natl Personnel Srvc Agreement	0.00	110,805.76	0.00	110,805.76
71610	Travel Tickets-Local	0.00	27.09	0.00	27.09
72399	Other Materials and Goods	0.00	186.29	0.00	186.29
72405	Acquisition of Communic Equip	0.00	13,133.14	0.00	13,133.14
72605	Grants to Instit & other Benef	0.00	39,487.65	0.00	39,487.65
72815	Inform Technology Supplies	0.00	1,831.32	0.00	1,831.32
73125	Common Services-Premises	0.00	19,018.03	0.00	19,018.03
74210	Printing and Publications	0.00	2,773.79	0.00	2,773.79
75105	Facilities & Admin - Implement	0.00	17,845.85	0.00	17,845.85
75705	Learning costs	0.00	192.16	0.00	192.16
76125	Realized Loss	0.00	418.93	0.00	418.93
76135	Realized Gain	0.00	-1,215.91	0.00	-1,215.91
<b>Project Total:</b>		<b>0.00</b>	<b>240,122.05</b>	<b>0.00</b>	<b>240,122.05</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00112866 - Anticorrupción y transparencia</b>		<b>0.00</b>	<b>240,122.05</b>	<b>0.00</b>	<b>240,122.05</b>
Activity: ACTIVIDAD1 - Gestión de proyecto		0.00	180,682.49	0.00	180,682.49
Fund: 30000 - Programme Cost Sharing		0.00	180,682.49	0.00	180,682.49
71305	Local Consult.-Sht Term-Tech	0.00	14,973.53	0.00	14,973.53
71350	Internship stipend	0.00	822.89	0.00	822.89
71360	Local Consult-Security	0.00	386.43	0.00	386.43
71415	Contribution to Security SC	0.00	2,821.48	0.00	2,821.48
71470	Natl Personnel Srvc Agreement	0.00	110,805.76	0.00	110,805.76
72399	Other Materials and Goods	0.00	186.29	0.00	186.29
72405	Acquisition of Communic Equip	0.00	13,133.14	0.00	13,133.14
72815	Inform Technology Supplies	0.00	1,831.32	0.00	1,831.32
73125	Common Services-Premises	0.00	19,018.03	0.00	19,018.03
74210	Printing and Publications	0.00	2,773.79	0.00	2,773.79
75105	Facilities & Admin - Implement	0.00	13,355.59	0.00	13,355.59
75705	Learning costs	0.00	192.16	0.00	192.16
76125	Realized Loss	0.00	418.93	0.00	418.93
76135	Realized Gain	0.00	-36.85	0.00	-36.85
Activity: ACTIVIDAD2 - Ciudadanía y sociedad civil		0.00	50,113.13	0.00	50,113.13
Fund: 30000 - Programme Cost Sharing		0.00	50,113.13	0.00	50,113.13
71305	Local Consult.-Sht Term-Tech	0.00	7,698.02	0.00	7,698.02

71360	Local Consult-Security	0.00	280.02	0.00	280.02
71610	Travel Tickets-Local	0.00	27.09	0.00	27.09
72605	Grants to Instit & other Benef	0.00	39,487.65	0.00	39,487.65
75105	Facilities & Admin - Implement	0.00	3,799.41	0.00	3,799.41
76135	Realized Gain	0.00	-1,179.06	0.00	-1,179.06
Activity: ACTIVIDAD3 - Instituciones de gobierno		0.00	9,326.43	0.00	9,326.43
Fund: 30000 - Programme Cost Sharing		0.00	9,326.43	0.00	9,326.43
71305	Local Consult.-Sht Term-Tech	0.00	8,384.06	0.00	8,384.06
71360	Local Consult-Security	0.00	251.52	0.00	251.52
75105	Facilities & Admin - Implement	0.00	690.85	0.00	690.85
<b>Project Total:</b>		<b>0.00</b>	<b>240,122.05</b>	<b>0.00</b>	<b>240,122.05</b>

### Funds Utilization

Output: 00112866 - Anticorrupción y transparencia	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	8,710.17

Signed on behalf of Implementing Partner:

**Sandra Sosa**

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UNDP

Date: Sep 15, 2022